



ANNUAL BUILDING REPORT 2025

**CITY OF WELLAND
PLANNING AND DEVELOPMENT SERVICES
BUILDING DIVISION**

2025 BUILDING PERMITS ANNUAL FEES REPORT

REVENUE

(A) Building Permit Fees Collected	\$2,712,622
(B) Other Building Fees Collected	\$24,860
(C) TOTAL FEES COLLECTED (A)+(B)	\$2,737,482

EXPENSES

(D) Total Direct Costs	\$2,095,983
(E) Total Interdept Transfers	\$512,417
(F) TOTAL COSTS (D)+(E)	\$2,608,400

SURPLUS(+) / DEFICIT(-)

(G) TOTAL FEES MINUS TOTAL COSTS (C)-(F)	\$129,082
Increase(+) / Decrease(-) in Permit Fees to Achieve Full Cost Recovery	-5%

RESERVE FUND

(H) NET OPERATING SURPLUS TRANSFER <u>TO</u> RESERVE FUND	\$129,082
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