



NOTICE

**THE MAYOR HAS CALLED
A SPECIAL MEETING OF COUNCIL
AT 7:00 P.M.**

TUESDAY, FEBRUARY 25, 2020

**IN THE COUNCIL CHAMBERS – CIVIC SQUARE
TO DISCUSS THE FOLLOWING:**

- **PERSONAL MATTERS ABOUT AN IDENTIFIABLE INDIVIDUAL, INCLUDING MUNICIPAL OR LOCAL BOARD EMPLOYEES AND FOR THE PURPOSE OF EDUCATING AND TRAINING MEMBERS OF COUNCIL.**
 - *Council & Staff Relations*

AND

**IN OPEN SESSION
TO CONSIDER ANY CORRESPONDENCE, REPORTS, AND BY-LAWS**


**Tara Stephens,
City Clerk**



SPECIAL COUNCIL MEETING AGENDA
Tuesday, February 25, 2020
COUNCIL CHAMBERS – CIVIC SQUARE

1. **COMMITTEE-OF-THE-WHOLE (IN-CAMERA) (7:00 P.M.)**
(See yellow tab)
 - Personal matters about an identifiable individual, including municipal or local board employees;
 - For the purpose of educating and training members of council.
- *Council & Staff Relations*

2. **ARISE FROM COMMITTEE-OF-THE-WHOLE (IN-CAMERA)**

3. **OPEN SPECIAL COUNCIL MEETING FOLLOWING COMMITTEE-OF-THE-WHOLE (IN-CAMERA).**
 - 3.1 **CALL UPON THE CITY CLERK TO REVIEW COMMITTEE-OF-THE-WHOLE ITEMS (IN-CAMERA) TO BE ADDED TO BLOCK**

 - 3.2 **ADDITIONS/DELETIONS TO AGENDA**

 - 3.3 **DISCLOSURES OF INTEREST**

 - 3.4 **COUNCILLORS TO DETERMINE AGENDA ITEMS AND BY-LAWS TO BE REMOVED FROM BLOCK FOR DISCUSSION IN COMMITTEE-OF-THE- WHOLE (OPEN) (See pink tab)**

4. **COMMITTEE-OF-THE-WHOLE (OPEN)**
(to discuss items removed from Agenda Block)

5. **CONFIRMATORY BY-LAW**

A By-law to adopt, ratify and confirm proceedings of the Council of the Corporation of the City of Welland at its meeting held on the 25th day of February, 2020.
Ref. No. 20-1

6. **ADJOURNMENT**



SPECIAL COUNCIL MEETING AGENDA INDEX

**Tuesday, February 25, 2020
7:00 P.M.
COUNCIL CHAMBERS – CIVIC SQUARE**

Page No.

AGENDA BLOCK

1. **BUSINESS ARISING FROM MINUTES, PREVIOUS MEETINGS AND OTHER ITEMS REFERRED FROM COUNCIL FOR DISCUSSION**

Referred from the February 18, 2020 Council Meeting.

- 1 - 13 **ENG 2020-06** Gen. Mgr., Infrastructure and Development Services, T. Fitzpatrick - Regional Niagara 2020 Waste Collection Contract - Proposed Changes & Welland Enhanced Collection Services. Ref. No. 16-109

2. **COMMITTEE AND STAFF REPORTS**

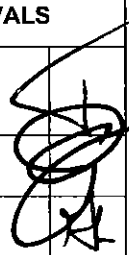
1. **Business Arising from Committee-of-the-Whole (closed) - Nil**

2. **Staff Reports - Nil**

3. **NEW BUSINESS - Nil**

4. **BY-LAWS - Nil**

COUNCIL
INFRASTRUCTURE AND DEVELOPMENT SERVICES
ENGINEERING DIVISION

APPROVALS	
GENERAL MANAGER	
CFO	
CAO	

REPORT ENG-2020-06 UPDATED TO 20 FEBRUARY
FEBRUARY 4, 2020

16-109

SUBJECT: REGIONAL NIAGARA 2020 WASTE COLLECTION CONTRACT – PROPOSED CHANGES & WELLAND ENHANCED COLLECTION SERVICES

**AUTHOUR: TRAVERS FITZPATRICK, GENERAL MANAGER
INFRASTRUCTURE AND DEVELOPMENT SERVICES**

RECOMMENDATIONS:

PLEASURE OF COUNCIL:

1. THAT Welland City Council confirms its request to Regional Niagara for Enhanced Waste Disposal services for Containerized Garbage Collection at Multi-Residential (MR) Properties (11 in total) at an annual cost of \$7,429.29 (inclusive of net HST);
2. THAT Welland Council confirms its request to Regional Niagara for Optional Enhanced Service – Every- Other -Week Bulky Goods Collection at MR with seven (7) or more units & Mixed-Use (MU) properties with one (1) or more units which receive the Region's base service and enhanced garbage collection at an annual cost of \$95,825.55 (inclusive of net HST);
3. THAT Welland Council Accepts the Optional Enhanced Service for In-Ground Collection at Public Spaces/Parks to collect garbage, Blue/Grey Box/Cart, and Green Bin/Cart materials (for example MOLOK, Earth Bins) from in-ground containers at a cost of \$76.32/stop for crane collection and \$55.97/stop for front-end collection (both prices inclusive of net HST); and
4. That the City Clerk advise Regional Niagara accordingly.

ORIGIN AND BACKGROUND:

This matter was referred again on 18 February, 2020 for further review.

Regional Niagara originally requested a response from the City by 31 January, 2020. Staff requested and was granted an extension to the end of February to respond to the Region.

There is not sufficient time to conduct a survey of the 233 properties that could/would take advantage of the enhanced services offered under recommendation #2 above.

However Regional staff advised on 19 February the following: "Catherine (Habermebl) and I (Brad Whitelaw) discussed your suggestion about providing enhanced bulky goods collection service at MR properties, on a one-year trial basis. The Region's new contract does allow for the addition of enhanced services, at a later date, as well as the cancellation of enhanced services, with 90 days written notice to the Region".

As a result and given this additional information, Staff is seeking Council's direction as to the level of service to be requested of the Region relative to **Optional Enhanced Service – Every- Other -Week Bulky Goods Collection at MR with seven (7) or more units & Mixed-Use (MU) properties with one (1) or more units which receive the Region's base service and enhanced garbage collection at an annual cost of \$95,825.55 (inclusive of net HST);**

ie. **A one year trial with the ability to cancel on 90 days' notice or no enhanced level of service and monitor the results of not having such services.**

On 22 January, 2019 General Committee received and approved Report ENG-2019-02 which dealt with proposed changes to waste collection services for the City of Welland under a new proposed waste collection contract with Regional Niagara. (A copy of that report is attached hereto.) Council approved the recommendation from General Committee on 5 February, 2019.

The upshot of the report was to request the continuation of existing levels of service for waste collection services for the residents of Welland.

In addition, Council requested enhanced waste collection services for the collection of large/bulk items from multiple residential (7 units plus) and mixed use properties (ICI) with a residential component. The report identified some 233 buildings or properties falling into this category. (See page 5 of attached Report ENG-2019 – 02).

COMMENTS AND ANALYSIS:

By letter dated December 10, 2019 Regional Niagara has requested that the City of Welland confirm its request for enhanced and optional enhanced waste collection services under the Region's new waste collection contract. (A copy of that letter is attached hereto.)

An optional enhanced service not included in the original menu of services offered includes the Optional Enhanced Service for In-Ground Collection at Public Spaces/Parks to collect garbage, Blue/Grey Box/Cart, and Green Bin/Cart materials (for example MOLOK, Earth Bins) from in-ground containers.

The City has at least two (2) such containers located on Merritt Island. It is the opinion of the writer that the City should avail itself of this service as it is calculated that the cost of such service offered by the Region is less than the cost of having City equipment City forces undertake such collection services.

There were questions at the Council meeting of 4 February, 2020 concerning recommendation #2 having to do with bulky goods collection at multi residential buildings (7 units plus) and mixed use buildings (ICI with a residential component.) Council's attention is again drawn to page 5 of attached ENG REPORT 2019-02 which illustrates that there were/are some 233 properties which will be affected by

recommendation #2. The cost of this service for these buildings is \$95,825.55 (inclusive of net HST.) It should be noted that the costs of the waste collection services to the residents and businesses of the City are based upon assessed value and tax rates.

The attached Schedule 1 shows the 2019 tax rates for various classes of properties in the City. Council will note that the rates for Multi Residential and Commercial Occupied are significantly higher than the Residential rate. These are the classes that will pay proportionally more for the enhanced waste collection service noted in Recommendation #2.

In addition, with the increase in service level there may be a resulting reduction of bulky goods left uncollected on City streets.

Finally, while staff have recommended taking advantage of optional in ground MOLOK container pick up (Recommendation # 3) Regional staff have indicated that the location of the containers on Merritt Island may preclude the service. However, there is a significant cost savings to the City if the service can be provided by the Region's waste collection contractor. Consequently, Recommendation # 3 is still advanced. It will be a situational matter to be resolved on the ground at a future date.

FINANCIAL CONSIDERATIONS:

The annual costs for the Region's Waste Collection service is charged back to local area municipalities based upon the municipality's percentage of the total Regional household count. For Welland the 2019 waste management levy totalled \$3,963,974

OTHER DEPARTMENT IMPLICATIONS:

None

SUMMARY AND CONCLUSION:

This Report confirms Council's decision of 22 January, 2019 concerning Waste Collection and the enhanced collections services as reported to Council in January, 2019. An additional enhanced service not previously offered is being requested relative to the collection of the City's MOLOK garbage containers on Merritt Island.

The Region's new waste collection contract commences on 19 October, 2020.

ATTACHMENTS:

Appendix 1 - ENG-2019-02 Region of Niagara 2020 Waste Collection Contract – Proposed Changes & Welland Enhanced Collection Services.

Appendix 2 – Letter from Regional Niagara dated 10 December, 2019. Confirmation of Welland's Enhanced and Optional Enhanced Services for Niagara Region's New Waste Management Collection Contract

Schedule 1 – 2019 Tax Rates

Appendix I

GENERAL COMMITTEE
INFRASTRUCTURE AND DEVELOPMENT SERVICES

APPROVALS	
GENERAL MANAGER	
CFO	
CAO	

REPORT ENG-2019-02
JANUARY 22, 2019

**SUBJECT: REGION OF NIAGARA 2020 WASTE COLLECTION
CONTRACT - PROPOSED CHANGES AND WELLAND
ENHANCED COLLECTION SERVICES**

**AUTHOR: ERIK NICKEL, P. ENG.,
GENERAL MANAGER, INFRASTRUCTURE AND
DEVELOPMENT SERVICES / CITY ENGINEER**

RECOMMENDATIONS:

THAT THE COUNCIL OF THE CITY OF WELLAND approve REPORT ENG-2019-02 regarding Region of Niagara 2020 Waste Collection Contract – Proposed Changes and Welland Enhanced Collection Services; and further,

THAT Welland City Council approve of recommendations 1 through 8 as follows:

1. That every-other-week garbage collection be implemented for all residential properties and for those Industrial, Commercial and Institutional properties and Mixed Use properties located outside Designated Business Areas as a base service. Current garbage container limits would double for all properties, on an every-other-week basis. The recycling and organic bin collection for all properties shall remain weekly collection. Those Industrial, Commercial and Institutional properties and Mixed Use properties located inside the Designated Business Areas would continue to receive weekly garbage, recycling and organics collection as a base service.
2. That switching to clear bags be approved.
3. That the establishment of a four (4) item limit per residential unit, per collection, for large item collection at Low Density Residential properties be approved as a base service.
4. That the appliance and scrap metal pick-up be discontinued at Low Density Residential properties.
5. That the number of garbage bags/containers for Industrial Commercial and Institutional properties and Mixed Use properties inside Designate Business Areas be reduced from seven (7) to four (4) per week, as a base service.

6. That the number of garbage bags/containers for Mixed Use properties outside Designate Business Areas be reduced from six (6) to four (4) per week, or eight (8) containers per week under every-other-week garbage collection, as a base service.
7. That the City's enhanced service and extra payment for front-end garbage collection at multi-residential properties (currently a total of 12 containers) continue.
8. That pricing of a new enhanced service for large item collection (parallel to the service approved for Low Density Residential properties) to those households in Multi Residential buildings with seven (7) or more residential units and Mixed Use properties with one (1) or more residential unit, that receive the Region's base curbside or enhanced front-end garbage collection service, be included in the upcoming Regional tender.

and further,

THAT Welland City Council direct the Clerk to inform the Region of the City's position on the proposed waste collection service changes.

ORIGIN AND BACKGROUND:

The Region of Niagara oversees all aspects of Waste Management for the Local Area Municipalities (LAM).

This includes, but is not limited to, curbside collection of waste, recycling and organics collection as well as the disposal of these materials (Landfill sites, household hazard waste, recycling facility and organic processing locations).

The annual cost for the Region's Waste Management is charged back to the LAM's based on the municipality's percentage of the total Regional households. For Welland, the 2018 waste management levy totalled \$3,898,322.

The Region is preparing for a new collection contract that will be awarded in 2020 and will start in 2021. Prior to the approval of the new contract and its proposed changes, the Region is consulting with Niagara residents, businesses, the local municipalities and other stakeholders.

Responses by the local municipalities to the Region are required by February 20, 2019 in order to achieve their proposed tender award scheduled for 2020.

COMMENTS AND ANALYSIS:

The proposed options being considered by Niagara Region for the 2021 contract are categorized into base collection options and enhanced collections options.

Terminology used throughout to describe the different property sectors are as follows:

LDR – Low Density Residential property (i.e.: 1 to 6 residential units)

MR – Multi Residential property (greater than 6 residential units)

IC&I – Industrial, Commercial and Institutional property

MU – Mixed Use property (i.e. IC&I with a residential component)

Inside DBAs – Property is located within the Designated Business Areas (includes most of the Downtown BIA and North Welland BIA - see appendix I and II for maps)

Outside DBAs – Property is located outside of the Designate Business Areas

Base Collection Options

1. Every-other-week (EOW) garbage collection for all properties located outside DBAs. Properties located inside DBA's will continue with weekly service.

Weekly collection of recycling and organics to continue for all properties both inside and outside of DBA's. Garbage container limit would double for those with EOW collection.

Many Ontario municipalities (i.e.: Barrie, Durham, Halton, Markham, Ottawa, Toronto, Vaughn, Peel and Waterloo) already provide EOW garbage collection.

The benefits of EOW garbage collection include:

- Increased participation/capture rates in diversion programs (i.e.: recycling and organics) to extend lifespan of Niagara Region's landfill site. Diversion rates increased between 6% and 16% in those municipalities that implemented EOW garbage collection.
- Potential cost avoidance. Based on the Region of Waterloo's implementation of EOW garbage collection in 2017, their annual contract savings were approximately \$1.5 million.

2. Mandatory use of clear bags for garbage with optional opaque privacy bag (i.e. grocery bag) within the clear bag for all sectors.

The intent of this change is to improve source separation (and waste diversion rates) and increase enforcement/awareness of what is placed inside the garbage bag by allowing the collection person to identify recycling, organics and unacceptable materials in the bag and then not picking up that bag.

However, recent concerns about plastic bags is seen by the Region as beneficial to make a positive step to take plastic bags out of our waste stream.

3. Establishment of a four (4) item limit per residential unit, per collection, for large item collection at LDR properties.

Currently, there is no limit on the number of large items that can be set out per residential unit, per collection. The proposed four-item limit will meet the set-out

needs, as most residents set out an average of less than two (2) items per collection.

4. Discontinuation of appliances and scrap metal collection at LDR properties.

These items can be recycled, at no cost, at Niagara Region's Drop-off Depots, or at scrap metal dealers. Only 6% of Niagara's LDR properties are currently using the curbside collection of appliances and scrap metal. Many of these items are scavenged before the Region's collection contractor is able to collect them.

5. Change weekly garbage container limits for IC&I and MU properties located inside DBAs from seven (7) containers to four (4) containers per property.

This would standardize the base collection limits across similar sectors as well as increase participation in the Region's diversion programs. The average number of garbage containers placed out per week at IC&I and MU properties inside DBAs across the region is two (2).

The Region's historic audits for the North Welland BIA (See Appendix I, page 2) indicates the average number of garbage bags/containers set out is 1.4 (ICI) and 3.9 per pick-up day.

The same audit for the Downtown BIA (See Appendix II, Page 2) indicates the average number of garbage bags/containers set out is 2.1 (ICI) and 2.7 (MU) per pick-up day.

6. Change weekly garbage container limits for MU properties located outside DBAs from six (6) to four (4) containers under weekly collection, or to eight (8) containers under EOW garbage collection.

This would standardize the base collection limits across similar sectors, as well as increase participation in the Region's diversion programs. The average number of garbage containers placed out per week at MU properties outside DBAs across the region is two (2)

Enhanced Collection Options

7. Continuation of collection of the twelve (12) multi-residential (MR) recycling cart and garbage disposal dumpsters located at eight (8) condominium complexes at a cost to the municipality of \$16,214.89 (2018).
8. Provision of a new enhanced service for large item collection to those households in MR buildings and MU properties that receive the Region's base curbside or enhanced front-end garbage collection service.

These properties must be participating in the Region's diversion programs (i.e.: recycling and organics), in order to qualify to receive this service.

This service would be provided in a manner that is parallel to the approved service for the LDR sector.

Applies to the following properties:

Property Type	No. of Buildings/Properties
Curbside MU with one or more residential units	175
Curbside MR with 7+ residential units .	50
Front-End MU with one or more residential units	0
Front-End MR with 7+ residential units	8
Total	233

9. Any other additional enhanced collection options such as additional garbage container limits, increased garbage or recycling collection frequency, street litter, front-end garbage, etc.

Other additional enhanced collection options requested by Welland City Council will come at an increased cost to the Municipality over-and-above the base service collection cost.

Upon request, Regional Staff are willing to include other options in the upcoming tender, in order to obtain pricing. These items will come back to Welland Council for approval.

The explanation and reason for the proposed changes are fully explained in Attachment III to this Report (FAQ for Proposed Collection Service Options for Welland's Designated Business Areas).

Based on discussion with the Region, changes three (3), five (5), six (6), are based on audits of actual numbers of large items/appliances or bags/containers actually put out and should have little to no impact to users, but will provide a reduction in the quantities to be tendered in the 2021 contract.

FINANCIAL CONSIDERATION:

Overall, if accepted by Regional Council, the proposed base service changes will help reduce Waste Management costs in the new collection tender to the LAMs and our taxpayers. Other municipalities that implemented EOW garbage collection realized annual contract savings between \$200,000 and \$12 million, depending on the size of their contract and other contract changes that were implemented. For example, Region of Waterloo's annual contract savings by switching over to EOW garbage collection was \$1.5 million.

The 2018 Enhanced Collection Services to the City were \$16,214.89. Additional costs would be incurred for the new enhanced service for bulky goods collection to those households in MR buildings with seven (7) or more residential units and MU properties with one (1) or more residential unit, that receive the Region's curbside base garbage collection or that receive the Region's enhanced front-end garbage collection service.

We should assume that the 2021 Waste Collection contract will see an overall increased cost due to inflation and wages; however, the proposed base service recommendations listed below will help reduce this increase.

OTHER DEPARTMENT IMPLICATIONS:

There are no other department implications caused as a result of this report.

SUMMARY AND CONCLUSION:

It is recommended that the following Regional proposed collection changes to the 2021 collection contract be approved by Welland City Council:

1. That every-other-week (EOW) garbage collection be implemented for all residential properties and for those IC&I and MU properties located outside DBAs as a base service. Current garbage container limits would double for all properties, on an EOW basis. The recycling and organic bin collection for all properties shall remain weekly collection. Those IC&I and MU properties located inside the DBAs would continue to receive weekly garbage, recycling and organics collection as a base service.
2. That switching to clear bags be approved.
3. That the establishment of a four (4) item limit per residential unit, per collection, for large item collection at LDR properties be approved as a base service.
4. That the appliance and scrap metal pick-up be discontinued at LDR properties.
5. That the number of garbage bags/containers for IC&I and MU properties inside DBAs be reduced from seven (7) to four (4) per week, as a base service.
6. That the number of garbage bags/containers for MU properties outside DBAs be reduced from six (6) to four (4) per week, or eight (8) containers per week under EOW garbage collection, as a base service.
7. That the City's enhanced service and extra payment for front-end garbage collection at multi-residential properties (currently a total of 12 containers) continue.
8. That pricing of a new enhanced service for large item collection (parallel to the service approved for LDR properties) to those households in MR buildings with seven (7) or more residential units and MU properties with one (1) or more residential unit, that receive the Region's base curbside or enhanced front-end garbage collection service, be included in the upcoming Regional tender.

Appendix II



Public Works

1815 Sir Isaac Brock Way, PO Box 1042, Thorold, ON L2V 4T7
Tel: 905-980-6000 Toll-free: 1-800-263-7215 Fax: 905-685-0013
niagararegion.ca

Tuesday, December 10, 2019

VIA EMAIL

Tara Stephens
City Clerk
City of Welland
60 East Main Street
Welland, ON L3B 3X4

Dear Ms. Stephens:

Confirmation of Welland's Enhanced and Optional Enhanced Services for Niagara Region's New Waste Management Collection Contract

I am writing to request the City of Welland's confirmation of Enhanced and Optional Enhanced Services to be included at the start of Niagara Region's new Waste Management Collection Contract (the new contract), which commences on October 19, 2020.

In follow-up to the resolution made at the City of Welland's February 5, 2019 Council meeting (Report ENG 2019-02 – Region of Niagara 2020 Waste Collection Contract), Niagara Region has obtained pricing for the City's requested Enhanced and Optional Enhanced Services for the new contract.

There were a number of factors, which contributed to an overall increase in the costs from the previous contract, including: labour, insurance, fuel, and vehicle/technology costs. Municipalities across the Province have experienced price increases ranging from 20% to 114%. Additionally, the current collection provider was approximately \$4 million less annually than the next lowest bidder in 2009.

1) Requested Enhanced Services Provided to the City of Welland:

Provided below is a summary of Niagara Region's new contract costs to provide the City of Welland with its requested Enhanced Services. Pricing submitted by the contractor is subject to a diesel fuel price adjustment at the contract commencement date, to offset fluctuations from the time of the RFP submission. Annually thereafter, starting one (1) year after the contract commencement date, per annum prices are subject to a Consumer Price Index (CPI) adjustment and diesel fuel price adjustment.

Requested Enhanced Services	Total Number of Bins	Submitted Annual Price (excluding HST)
Containerized Garbage Collection at Multi-Residential (MR) Properties • Collection varies from one (1) to two (2) days-per-week, depending on location.	11	\$7,300.80

2) Optional Enhanced Service - Every-Other-Week Bulky Goods Collection at MR with Seven (7) or more units and Mixed-Use (MU) Properties with One (1) or more units:

Niagara Region's new contract cost to provide the City of Welland with Every-Other-Week (EOW) call-in curbside collection of designated bulky goods from MR buildings with seven (7) or more units and MU properties with one (1) or more residential unit, which receive the

Region's Base curbside collection of garbage OR containerized garbage collection service, would be **\$94,168.19 per year, excluding HST.**

3) Optional Enhanced Service - In-Ground Collection at MR, Industrial, Commercial & Institutional (IC&I) and MU Properties:

Niagara Region's new contract cost to provide the City of Welland with collection of garbage, Blue and Grey Box/Cart materials, and Green Bin/Cart materials from in-ground containers (e.g. MOLOK, Earth Bins) at MR, IC&I, MU, Public Space Litter and Public Space Recycling bin properties would be **\$75.00 per stop (based on crane collection) or \$55.00 per stop (based on front-end collection), excluding HST.**

Appendix 1 provides a comparison of the 2019 annual pricing vs. the first year pricing of the new contract, including Net HST but excluding diesel fuel price adjustment, which will be made at the commencement date, for the requested Enhanced and Optional Enhanced Services. Annually thereafter, starting one (1) year after the contract commencement date, per annum prices are subject to a Consumer Price Index (CPI) adjustment and diesel fuel price adjustment.

Confirmation of Enhanced and Optional Enhanced Services for New Contract:

Please confirm the list of Enhanced and Optional Enhanced Services the City of Welland would like included at the start of Niagara Region's new contract.

For your information, if any Enhanced and Optional Enhanced Services are selected for implementation in future years, the pricing will hold for the term of the contract, subject to annual Consumer Price Index (CPI) escalations.

Please provide your response to **Brad Whitelaw**, Program Manager, Waste Policy & Planning, at **905-980-6000 ext. 3316** or brad.whitelaw@niagararegion.ca by no later than **Friday, January 31, 2020**, or earlier if possible. If this date cannot be accommodated, please advise the alternative date the City will confirm these services.

If you have any questions, please call me at (905) 980-6000 ext. 3204.

Sincerely,



Catherine Habermebl,
Director, Waste Management Services

c. Travers Fitzpatrick, Acting General Manager / City Engineer Infrastructure and Development Services

Appendix 1 – Summary of Pricing for Enhanced and Optional Enhanced Services

Requested Enhanced Service	Total Number of Bins	2019 Annual Price (incl. Net HST)	Submitted Annual Price ⁽¹⁾ (incl. Net HST)
Containerized Garbage Collection at Multi-Residential (MR) Properties <ul style="list-style-type: none"> Collection varies from one (1) to two (2) days-per-week, depending on location. 	11	\$6,455.82	\$7,429.29
Optional Enhanced Service		2019 Annual Price (incl. Net HST)	Submitted Annual Price ⁽¹⁾ (incl. Net HST)
Bulky Goods Collection at MR and MU Properties <ul style="list-style-type: none"> EOW call-in curbside collection of designated bulky goods from MR buildings with seven (7) or more units and MU properties with one (1) or more residential unit, which receive the Region's Base curbside collection of garbage OR containerized garbage collection service 		n/a	\$95,825.55
In-Ground Collection at MR, IC&I and MU Properties <ul style="list-style-type: none"> Collect garbage, Blue and Grey Box/Cart, and Green Bin/Cart materials from in-ground containers (for example, MOLOK, Earth Bins) at MR, IC&I and MU properties, public space litter and recycling bins. 		n/a	\$76.32 per stop (crane coll'n) \$55.97 per stop (front-end coll'n)

Note:

- 1) Pricing submitted by the contractor is subject to a diesel fuel price adjustment at the contract commencement date, to offset fluctuations from the time of the RFP submission. Annually thereafter, starting one (1) year after the contract commencement date, per annum prices are subject to a Consumer Price Index (CPI) adjustment and diesel fuel price adjustment.

**Schedule 1
2019 Tax Rates**

<u>CLASS</u>	EDUCATION	REGION	REGION-WASTE	REGIONAL-TOTAL	CITY	TOTAL TAX RATE	
Residential/New Multi-Res	0.00161000	0.00566267	0.00075219	0.00641486	0.00796933	0.01599419	RT, NT
Residential - Education	0.00161000	-	-	-	-	0.00161000	RD
Multi-Residential	0.00161000	0.01115546	0.00148181	0.01263727	0.01569959	0.02994686	MT
Com. Occupied	0.01030000	0.00982417	0.00130497	0.01112914	0.01382600	0.03525514	CT, XT, DT, GT, ST, YT