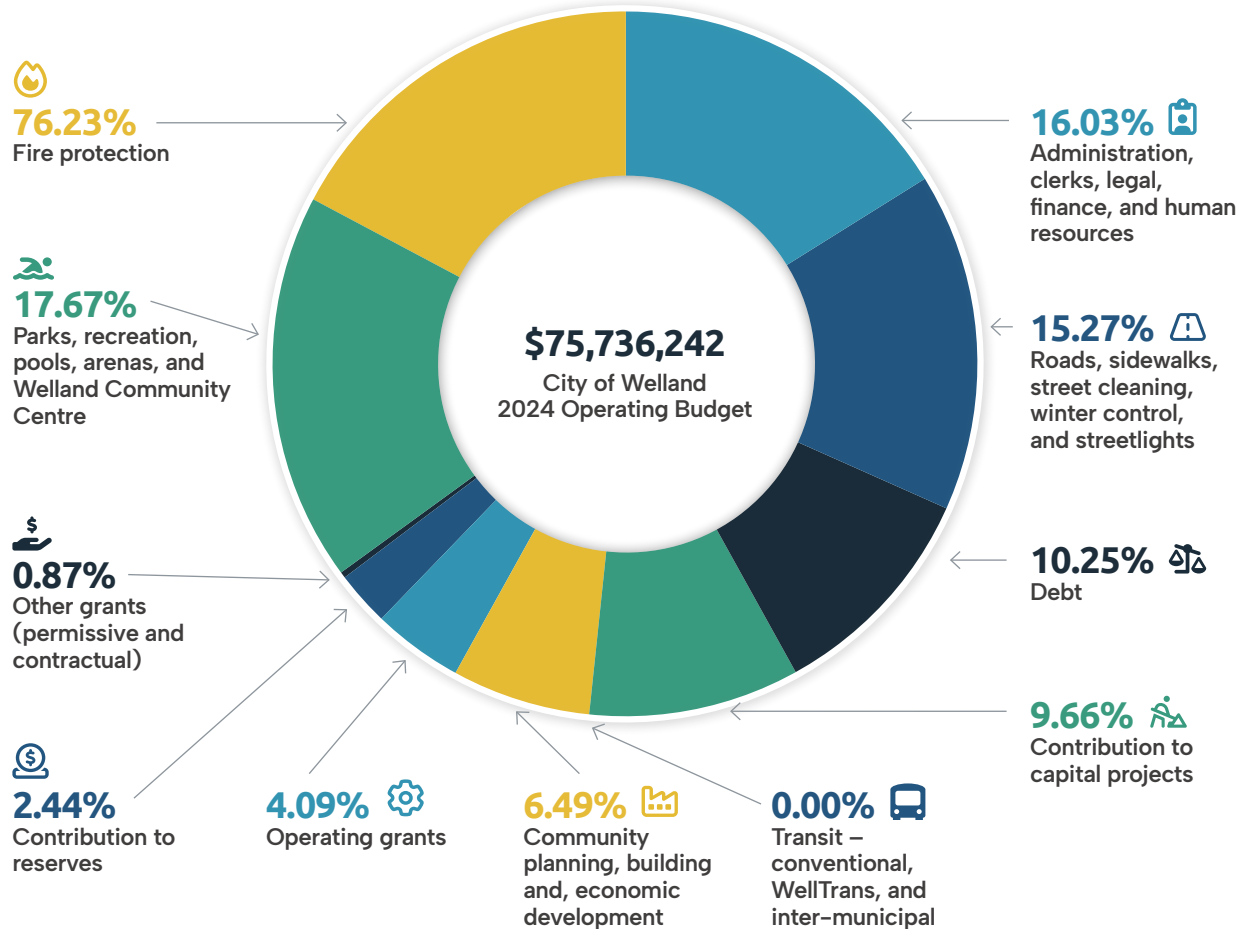


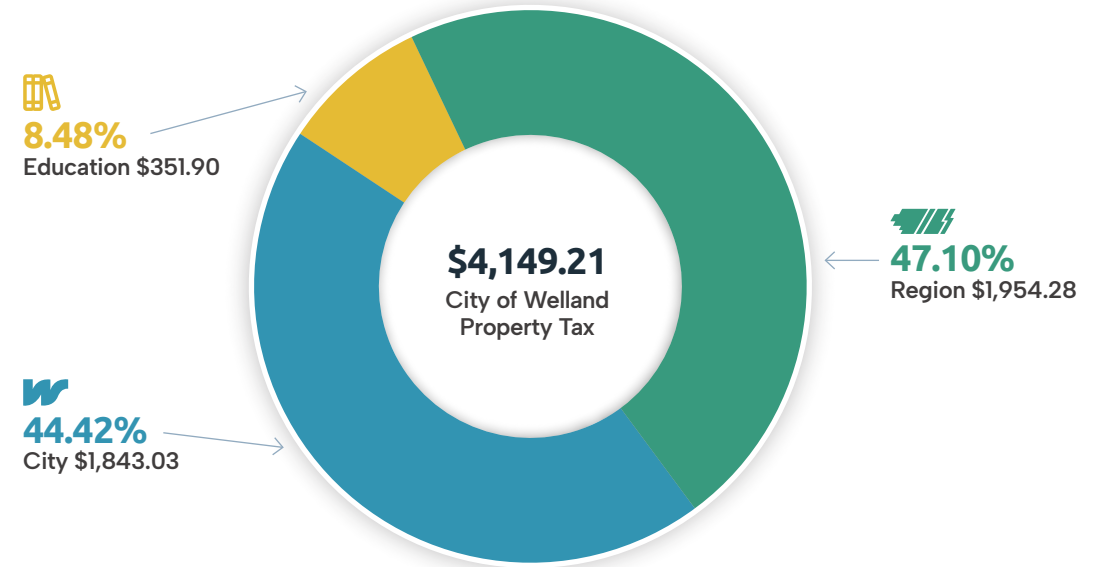
# 2024 Welland Residential Property Tax Information

## 2024 Operating Budget



## Distribution of Tax Dollars

An example based on an average residential property with an assessment value of \$230,000



## 2024 Operating Budget Breakdown

	\$	%
Parks, recreation, pools, arenas, and Welland Community Centre	\$13,379,696	17.67
Fire protection	\$13,051,372	17.23
Administration, clerks, legal, finance, and human resources	\$12,139,957	16.03
Roads, sidewalks, street cleaning, winter control, and streetlights	\$11,563,042	15.27
Debt	\$7,765,790	10.25
Contribution to capital projects	\$7,313,195	9.66
Transit – conventional, WellTrans, and inter-municipal	----	0.00
Community planning, building, and economic development	\$4,917,065	6.49
Operating grants	\$3,096,064	4.09
Contribution to reserves	\$1,850,192	2.44
Other grants (permissive and contractual)	\$659,869	0.87
<b>Total 2024 Operating Budget</b>	<b>\$75,736,242</b>	<b>100%</b>