

2019 BUDGET TIMETABLE

(REVISED as of January 7, 2019)

		<u>Meeting/Completion Dates</u>
1.	Presentation of Draft 2019 Operating Budget (Tax Supported), Water and Wastewater (Rate Supported) Operating Budget, 10-Year Capital Budget and Capital Forecast for Tax and Rate Supported Budgets	December 10, 2018 <i>(BRC Meeting #1)</i>
2.	2019 Operating Budget (Tax Supported), 10-Year Capital and Capital Forecast & PUBLIC INPUT	January 7, 2019 <i>(BRC Meeting #2)</i>
3.	<u>Continued Discussion:</u> 2019 Operating Budget (Tax Supported), 10-Year Capital and Capital Forecast, and Decision Units, 2019 Operating (Tax Supported) and; <u>Board Presentations & Approval:</u> <ul style="list-style-type: none"> • Welland Public Library • Niagara Central Dorothy Airport • Welland Museum • Youngs Sportsplex 	January 14, 2019 <i>(BRC Meeting #3)</i>
4.	2019 Water and Wastewater (Rate Supported) Operating, 10-Year Capital and Capital Forecast & PUBLIC INPUT	January 21, 2019 <i>(BRC Meeting #4)</i>
5.	<u>Continued Discussion:</u> <ul style="list-style-type: none"> • Revised and Updated 2019 Water and Wastewater (Rate Supported) Operating Budgets and 2019 Rates, 2019 Capital Budget and 10-Year Capital Forecast. • Proposed 2019 Rates & Fees, Youngs Sportsplex 2019 Budget, 2019 Decision Units, Operating Budgets (Tax Supported), Water & Wastewater (Rate Supported), 10-Year Capital and Capital Forecast for Tax and Rate Supported Budgets. 	January 28, 2019 <i>(BRC Meeting #5)</i>
6.	<u>Council Meeting:</u> <ul style="list-style-type: none"> • Approval Operating Budgets (Tax Supported), Water & Wastewater (Rate Supported), 10-Year Capital and Capital Forecast for Tax and Rate Supported Budgets 	February 19, 2019 <i>(Council Meeting)</i>