



# 2010 BUDGET REVIEW COMMITTEE MEETING

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**MONDAY, MARCH 8, 2010**

**7:00 P.M.**

**COUNCIL CHAMBERS**

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## AGENDA

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Approve Agenda	
1. Approval of Minutes from February 23, 2010 Meeting	1-5
2. Fairness of Current Rate Structure	6
3. Water/Sewer Operating Budgets	7-11
4. Water/Sewer Capital Budgets Alternative #1 – Within Debt Management Plan (with support)	12-29
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6. Proposed 2010 Water/Sewer Rates	
a) Based on consumption at 6.6 million m <sup>3</sup>	31
b) Based on consumption at 7.1 million m <sup>3</sup>	32
7. Annual Average Residential Bill	33
8. New Business	
9. Establish Next Meeting Date	
10. Adjournment	