



**2012
BUDGET REVIEW COMMITTEE
MEETING
TUESDAY, JANUARY 24, 2012
7:00 P.M.
COUNCIL CHAMBERS**

AGENDA

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Approve Agenda	
1. Approval of Minutes from the January 10, 2012 meeting	1-3
2. Welland Rose Festival – Advance for 2012 Rose Parade	4-10
3. Water and Wastewater 2012 Operating Budgets	11-14
4. Water and Wastewater 2012 Capital Budget	15-44
5. Water and Wastewater 10 Year Capital Projects Forecast	45-53
6. New Business	
7. Establish Next Meeting Date	
8. Adjournment	